

## Financial Information

## Appendix 2

<u>GL Account Code</u>	<u>Description</u>	<b>Babergh District Council</b>			<b>Mid Suffolk District Council</b>		
		<u>Revised Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>Variance</u>
5600H1001	Legal Salaries	155,100	28,291	126,809	155,100	28,291	126,809
5600H1011	Legal ER NI Contribs	15,560	2,880	12,680	15,560	2,880	12,680
5600H1021	Legal ER Pension Contribs	35,670	5,798	29,872	35,670	5,798	29,872
5600H1024	Legal Premature Retirement-Capl Cost			0			0
5600H1025	Legal Redundancy			0			0
5600H1031	Legal Agency Staff			0			0
5600H1041	Legal Subsistence			0			0
5600H1042	Legal Professional Subs (Staff)	0	182	-182	0	182	-182
5600H1043	Legal Training			0			0
5600H3021	Legal Books & Periodicals			0			0
5600H3041	Legal Prof & Consultancy Fees	9,500	0	9,500	9,500	406	9,094
5600H3042	Legal Contracted Services			0			0
5600H3047	Legal Specialist Legal Expenses	36,000	0	36,000	36,000	0	36,000
5600H3055	Legal Services Misc Legal Expenses	3,000	1,499	1,501	3,000	773	2,227
5600H3083	Legal Contributions to other Bodies	187,500	21	187,479	187,500	21	187,479
5600H3106	Legal Misc Supplies & Services Costs	0	92	-92	0	92	-92
5600H3999	Legal Recharge from General Fund	0	0	0	0	561	-561
5600H4001	Legal Car Mileage Allowance	0	95	-95	0	95	-95
5600H4003	Legal Public Transport Costs	0	106	-106	0	106	-106
5600H9002	Legal Contributions from other LAs	-88,720	0	-88,720	-88,720	0	-88,720
5600H9151	Legal Standard Recr'l Fee - Re S106	-8,000	-2,400	-5,600	-8,000	1,983	-9,983
5600H9171	Legal Admin Charge/Penalty			0			0
5600H9172	Legal Legal/Prof Costs & Fees Rec'd	-8,000	-140	-7,860	-8,000	-1,534	-6,466
		<b>337,610</b>	<b>36,424</b>	<b>301,186</b>	<b>337,610</b>	<b>39,655</b>	<b>297,955</b>